

NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT

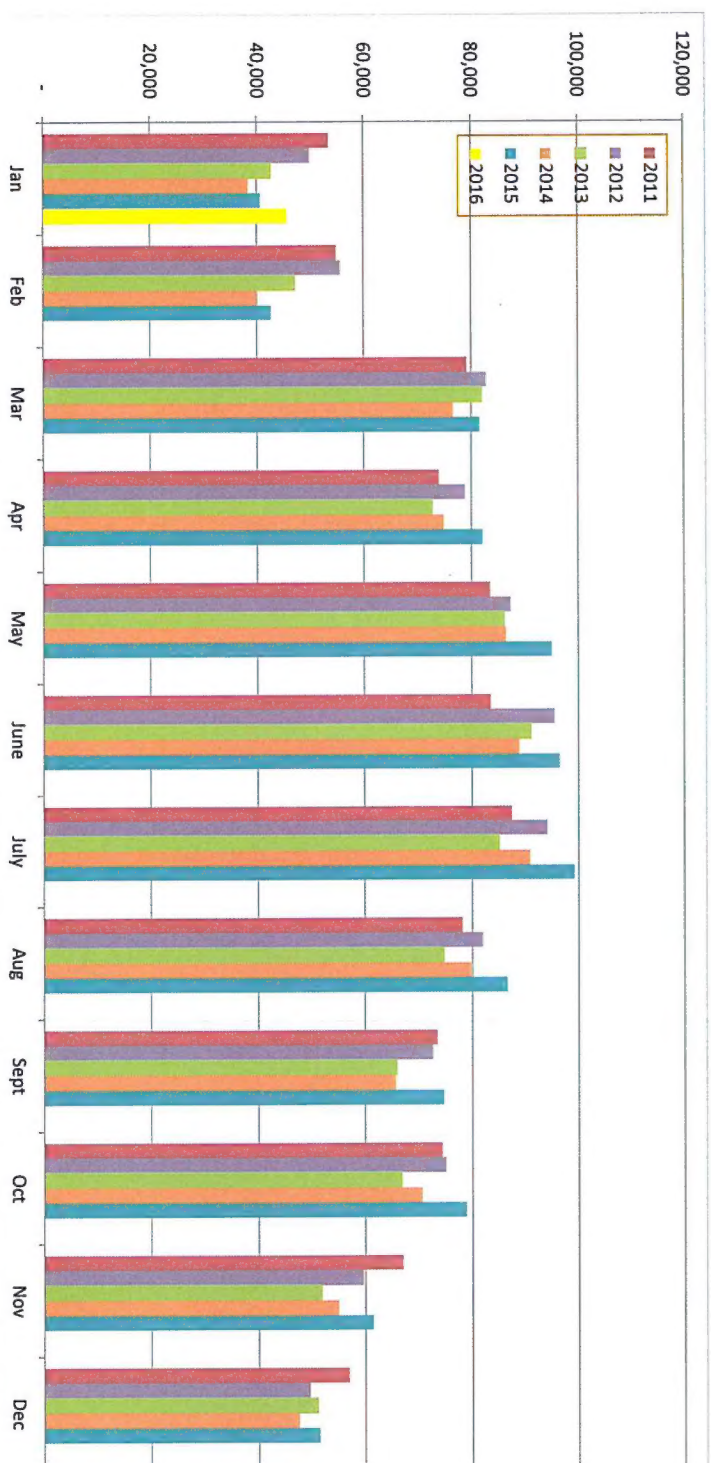
ACTIVITY REPORT

JANUARY 2016

CURRENT MONTH				YEAR-TO-DATE		
AIRCRAFT OPERATIONS:	2015	2016	PERCENT CHANGE	2015	2016	PERCENT CHANGE
AIRLINES	844	994	17.77%	844	994	17.77%
MILITARY	805	1,161	44.22%	805	1,161	44.22%
GENERAL AVIATION	2,083	2,294	10.13%	2,083	2,294	10.13%
TOTAL OPERATIONS:	3,732	4,449	19.21%	3,732	4,449	19.21%
PASSENGER ENPLANEMENTS:						
DELTA	13,647	12,393	-9.19%	13,647	12,393	-9.19%
SOUTHWEST	6,817	8,036	17.88%	6,817	8,036	17.88%
UNITED	0	2,391	100.00%	0	2,391	100.00%
SILVER	0	499	100.00%	0	499	100.00%
TOTAL ENPLANEMENTS	20,464	23,319	13.95%	20,464	23,319	13.95%
PASSENGER DEPLANEMENTS:						
DELTA	14,088	12,306	-12.65%	14,088	12,306	-12.65%
SOUTHWEST	6,101	7,295	19.57%	6,101	7,295	19.57%
UNITED	0	2,191	100.00%	0	2,191	100.00%
SILVER	0	480	100.00%	0	480	0.00%
TOTAL DEPLANEMENTS	20,189	22,272	10.32%	20,189	22,272	10.32%
TOTAL PASSENGERS	40,653	45,591	12.15%	40,653	45,591	12.15%
CURRENT MONTH				YEAR-TO-DATE		
LOAD FACTOR:	(OUTBOUND ONLY)					
DELTA (includes regional carriers)			62.03%			62.03%
SOUTHWEST			52.19%			52.19%
UNITED			75.33%			75.33%
SILVER			29.35%			29.35%

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TOTAL PASSENGERS

Reporting Period	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Total Passengers 2011	53,539	54,916	79,195	74,058	83,523	83,626	87,545	78,235	73,470	74,372	66,981	56,912	869,389
Total Passengers 2012	49,909	55,732	82,909	78,844	87,398	95,590	94,157	82,033	72,659	75,065	59,674	49,622	883,592
Total Passengers 2013	42,640	47,141	81,960	72,703	86,080	91,074	84,996	74,658	65,790	66,742	51,712	50,982	816,478
Total Passengers 2014	38,415	39,979	76,767	74,967	86,508	88,940	90,923	79,778	65,704	70,631	54,994	47,554	815,160
Total Passengers 2015	40,653	42,653	81,552	82,101	95,026	96,496	99,148	86,622	74,677	78,887	61,478	51,471	890,764
Total Passengers 2016	45,591												
Percent Change 2015 to 2016	12.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



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TOTAL PASSENGER COMPARISONS**

AIRPORT	JAN - DEC 2015	MARKET SHARE
Northwest Florida Beaches International Airport	890,764	22%
Northwest Florida Regional Airport	776,947	20%
Tallahassee Regional Airport	690,481	17%
Pensacola International Airport	1,612,655	41%
TOTAL:	3,970,847	100%